

Budget of Ministries

Rev #2 09/22/2007

The "Budget of Ministries" lists all of Friendship's Ministries which are supported with Service, not Financial Gifts.
 Example - an Adult Mission Trip provides help through Service; a Financial Gift to an African Hospital would not be included in this Budget of Ministries.

Definitions:

- # Events - Reflects the number of events held during the past year (most meaningful measure for Pastoral Ministries)
- # Servants - Reflects the number of individuals (names) who served in this Ministry.
- # Lives Touched - Reflects the number of individuals who are directly helped...the end recipients.

		<u># Events</u>	<u># Lives Touched</u>
Ministry of Pastoral Staff			
Worship Service	Regularly-scheduled	148	(See Total for Worship)
	Special	5	
Hospital Visits		85	250
Weddings		4	650
Home Visits		204	800
Pastoral Counseling		35	50
Funeral Services		7	1400
Baptisms		<u>20</u>	<u>250</u>
Total		508	3400

		<u># Servants</u>	<u># Lives Touched</u>
Ministry of Worship			
Greeters		160	
Lay Member to Conference		1	
Ushers		30	
Lectors		15	
Acolytes		20	
Sound		12	
Visual Effects		5	
Music			
Children's Choir		21	
Youth Choir		20	
Adult Choir		20	
Praise Band		13	
Orchestra		23	
Youth Bells		12	
Adult Bells		12	
Contata		26	
Broadway Night		50	
Soloists		<u>12</u>	
Total		452	800 Total lives touched through Services

Ministry of Junior High			
Drive-Through Nativity		200	900
Nast Trinity Dinners		30	(See Missions - Nast Dinners)
Fellowship Events		50	50
Outreach Events		<u>53</u>	<u>1000</u>
Total		333	1950

	<u>#</u> <u>Servants</u>	<u># Lives</u> <u>Touched</u>
Ministry of Senior High Youth		
Summer Mission Trip-Haitian Boat People	78	120
College/ High School Car Wash	10	
Sr. High Silent Auction	60	
Over-The-Rhine Homeless Project	60	2240
Children's Hospital - Ronald McDonald House	45	150
Wednesday Night Café	4	40
Underground Café Friday Nights	25	125
Sr. High College Intern Programs	4	100
Sr. High Retreats	10	48
Elderly Shut-In Visitation	35	20
Sunday Morning Sr. High Café	8	100
Weekly Girls Teen Night	3	10
Sr. High Youth Band	12	(See Worship Total)
Sr. High Leadership Awards Program	2	6
Wyoming Community Town Hall Meetings	10	310
Interfaith Program	7	10
Sr. High Youth Sunday Worship	50	(See Worship Total)
Sr. High College Year Round Program	4	40
College Student Care Packages	25	55
"Save Darfur" Wyoming Project	30	870
Washington DC Darfur Event	7	250
Cincinnati "Save Dafur" Coalition	8	400
Other Fund Raising		
Raising Funds for National Relief Programs	6	
College / HS Invisible Children 3K Run	12	
Boy Scouts	<u>10</u>	<u>36</u>
Total	525	4930

Ministry of Children		
Sunday School	90	250
Vacation Bible School	40	105
MAD Camp	13	64
Nursery School	3	40
Confirmation	<u>8</u>	<u>135</u>
Total	154	594

Ministry of Missions			
Nast Trinity	Every Sunday Breakfasts	6	1350
	Sunday Evening meal - 2/year	30	640
Habitat for Humanity		5	8
Biloxi Adult Mission Trip		17	24
Kaibeto Adult Mission Trip		12	34
Interfaith Hospitality Network		20	24
Festival of Sharing		80	118
Valley Interfaith Food & Clothing		1	200
Christmas Giving Tree		100	65
Food Pantry		<u>2</u>	<u>20</u>
Total		273	2483

Lives

	<u>Servants</u>	<u>Touched</u>
Ministry of Adults		
Bible Study Groups	10	80
Prayer Chain	23	52
United Methodist Women	25	100
United Methodist Men	6	30
Library	5	200
Community Liaison	3	70
Prime Time	14	175
Volunteer Corps	15	45
Stephen's Ministry	18	30
Family Ministry	10	275
Membership	8	180
Women's Conference	8	65
Prayer Shawl's	7	200
Wednesday Night Dinners	30	150
Staff Parish/ Finance/Historian/Web Master/ Administrative Council	<u>75</u>	<u>630</u>
Total	257	2282

Ministry to the Community

Cub Scouts		37
Girl Scouts (3 troops)		60
Caledonian Pipers		15
Camera Club		35
League of Women Votes		20
AA/Alnon		50
Sons of Norway		90
Scandanavia Society		65
McCready Voice Studio		100
Nancy Sutter's annual piano recital		150
Janice Kellaris' annual piano recital		70
Cincinnati Dulcimer Society		80
Renegade Garage Players		20
Phillip Roebuck - Green Test Prep (SAT)		20
American Chemical Society		30
Kindervelt Wyoming #8		15
Adventure Guides		10
Trowel and Error Garden Club		30
Wyoming H.S. - AP testing		60
Wyoming Lacrosse Club - girls youth		25
Star Galaxy Soccer Team		17
Wyoming Bats		14
Wyoming Girls 7th-8th Grade Soccer		<u>14</u>
Total	50 *	1027

* Trustees and volunteers who maintain the facilities and grounds